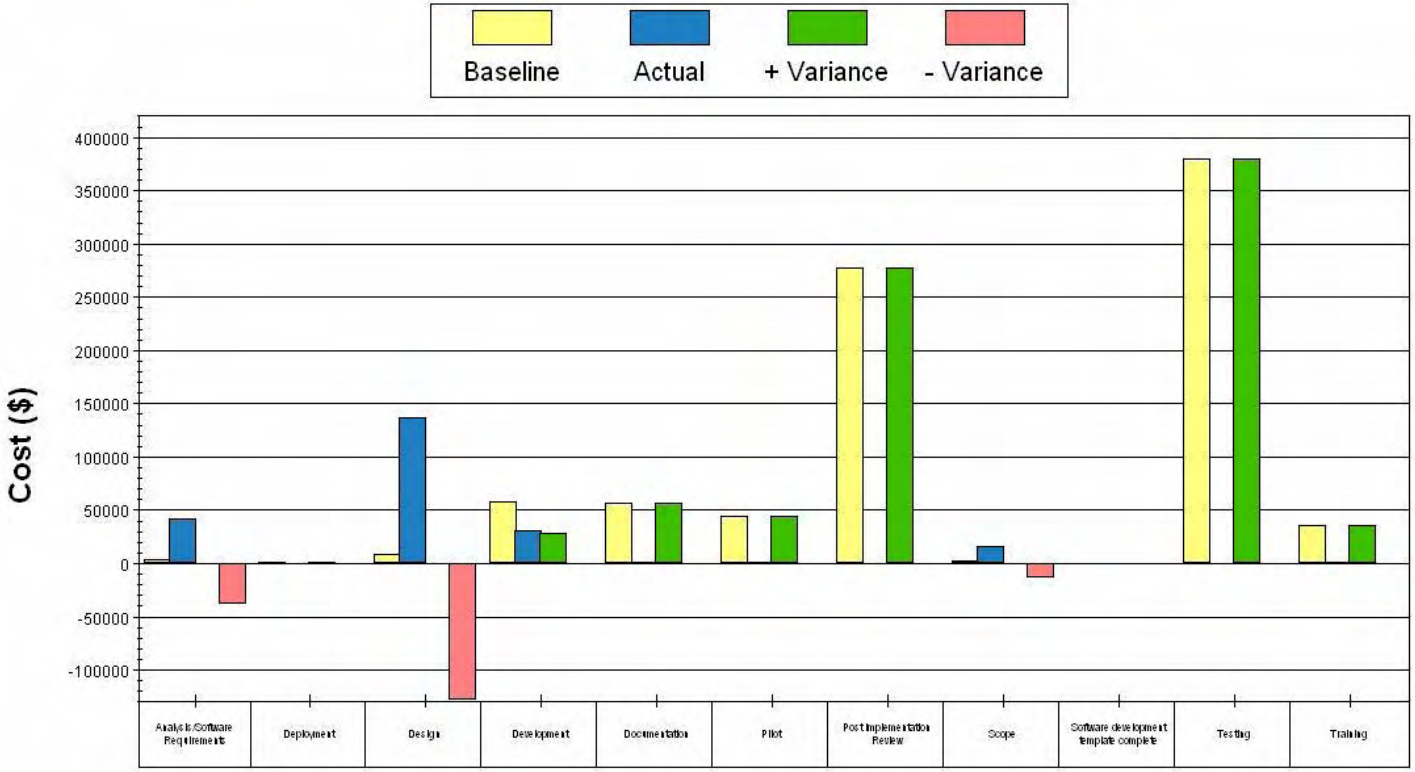
GlobalCorp
Automotive Division

Actual vs. Baseline Costs by Project

WestwardExpansion.mpp

Filter: none



Baseline	2,916	880	7,640	57,120	56,376	43,524	277,150	1,956	0	379,560	35,720
Actual	41,810	0	136,484	29,830	144	184	0	15,782	0	0	912
Variance	-38,894	880	-128,844	27,290	56,232	43,340	277,150	-13,826	0	379,560	34,808